

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2018

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	2.466.910	3.487.380	3.300.217	3.300.217	3.300.217	0	3.841.354
TOTAL CHELTUIELI		0	0	2.466.910	3.487.380	3.300.217	3.300.217	3.300.217	0	3.841.354
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	447.800	1.081.890	1.041.110	1.041.110	1.041.110	0	1.041.975
Autoritati publice si actiuni externe	51.02	0	0	447.800	1.081.890	1.041.110	1.041.110	1.041.110	0	1.041.975
Autoritati executive si legislative	51.02.01	0	0	447.800	1.081.890	1.041.110	1.041.110	1.041.110	0	1.041.975
Autoritati executive	51.02.01.03	0	0	447.800	1.081.890	1.041.110	1.041.110	1.041.110	0	1.041.975
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	58.000	229.660	99.641	99.641	99.641	0	70.814
Ordine publica si siguranta nationala	61.02	0	0	58.000	229.660	99.641	99.641	99.641	0	70.814
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	22.000	158.700	29.333	29.333	29.333	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	36.000	70.960	70.308	70.308	70.308	0	70.814
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	490.050	559.180	549.258	549.258	549.258	0	589.614
Invatamant	65.02	0	0	64.350	84.350	81.339	81.339	81.339	0	85.506
Invatamant secundar	65.02.04	0	0	60.350	80.350	78.939	78.939	78.939	0	83.106
Invatamant secundar inferior	65.02.04.01	0	0	60.350	80.350	78.939	78.939	78.939	0	83.106
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	4.000	4.000	2.400	2.400	2.400	0	2.400
Cultura, recreere si religie	67.02	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Servicii culturale	67.02.03	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Asigurari si asistenta sociala	68.02	0	0	404.700	428.800	422.479	422.479	422.479	0	456.676
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	386.300	409.800	409.031	409.031	409.031	0	443.228
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	386.300	409.800	409.031	409.031	409.031	0	443.228
Prevenirea excluderii sociale	68.02.15	0	0	18.400	19.000	13.448	13.448	13.448	0	13.448
Ajutor social	68.02.15.01	0	0	18.400	19.000	13.448	13.448	13.448	0	13.448
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	38.000	549.210	542.838	542.838	542.838	0	553.430

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	initiale	definitive					
Locuinte, servicii si dezvoltare publica	70.02	0	0	38.000	549.210	542.838	542.838	542.838	0	553.430
Iluminat public si electrificari rurale	70.02.06	0	0	38.000	549.210	542.838	542.838	542.838	0	553.430
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Transporturi	84.02	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Transport rutier	84.02.03	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Drumuri si poduri	84.02.03.01	0	0	1.183.760	818.140	818.139	818.139	818.139	0	1.585.521
Strazi	84.02.03.03	0	0	249.300	249.300	249.231	249.231	249.231	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0
Deficit	99.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0
SECTIUNEA DE FUNCTIONARE		0	0	933.850	1.624.910	1.570.586	1.570.586	1.570.586	0	1.610.769
TOTAL CHELTUIELI		0	0	933.850	1.624.910	1.570.586	1.570.586	1.570.586	0	1.610.769
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	387.800	959.770	919.245	919.245	919.245	0	931.080
Autoritati publice si actiuni externe	51.02	0	0	387.800	959.770	919.245	919.245	919.245	0	931.080
Autoritati executive si legislative	51.02.01	0	0	387.800	959.770	919.245	919.245	919.245	0	931.080
Autoritati executive	51.02.01.03	0	0	387.800	959.770	919.245	919.245	919.245	0	931.080
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	36.000	70.960	70.308	70.308	70.308	0	70.814
Ordine publica si siguranta nationala	61.02	0	0	36.000	70.960	70.308	70.308	70.308	0	70.814
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	36.000	70.960	70.308	70.308	70.308	0	70.814
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	490.050	559.180	549.258	549.258	549.258	0	585.447
Invatamant	65.02	0	0	64.350	84.350	81.339	81.339	81.339	0	81.339
Invatamant secundar	65.02.04	0	0	60.350	80.350	78.939	78.939	78.939	0	78.939
Invatamant secundar inferior	65.02.04.01	0	0	60.350	80.350	78.939	78.939	78.939	0	78.939
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	4.000	4.000	2.400	2.400	2.400	0	2.400
Cultura, recreere si religie	67.02	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Servicii culturale	67.02.03	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	21.000	46.030	45.440	45.440	45.440	0	47.432
Asigurari si asistenta sociala	68.02	0	0	404.700	428.800	422.479	422.479	422.479	0	456.676
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	386.300	409.800	409.031	409.031	409.031	0	443.228
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	386.300	409.800	409.031	409.031	409.031	0	443.228
Prevenirea excluderii sociale	68.02.15	0	0	18.400	19.000	13.448	13.448	13.448	0	13.448

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	initiale	definitive					
Ajutor social	68.02.15.01	0	0	18.400	19.000	13.448	13.448	13.448	0	13.448
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	20.000	35.000	31.775	31.775	31.775	0	23.428
Locuinte, servicii si dezvoltare publica	70.02	0	0	20.000	35.000	31.775	31.775	31.775	0	23.428
Iluminat public si electrificari rurale	70.02.06	0	0	20.000	35.000	31.775	31.775	31.775	0	23.428
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0
Deficit	99.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0
SECTIUNEA DE DEZVOLTARE		0	0	1.533.060	1.862.470	1.729.631	1.729.631	1.729.631	0	2.230.585
TOTAL CHELTUIELI		0	0	1.533.060	1.862.470	1.729.631	1.729.631	1.729.631	0	2.230.585
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	60.000	122.120	121.865	121.865	121.865	0	110.895
Autoritati publice si actiuni externe	51.02	0	0	60.000	122.120	121.865	121.865	121.865	0	110.895
Autoritati executive si legislative	51.02.01	0	0	60.000	122.120	121.865	121.865	121.865	0	110.895
Autoritati executive	51.02.01.03	0	0	60.000	122.120	121.865	121.865	121.865	0	110.895
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	22.000	158.700	29.333	29.333	29.333	0	0
Ordine publica si siguranta nationala	61.02	0	0	22.000	158.700	29.333	29.333	29.333	0	0
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	22.000	158.700	29.333	29.333	29.333	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	0	0	0	0	0	0	4.167
Invatamant	65.02	0	0	0	0	0	0	0	0	4.167
Invatamant secundar	65.02.04	0	0	0	0	0	0	0	0	4.167
Invatamant secundar inferior	65.02.04.01	0	0	0	0	0	0	0	0	4.167
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	18.000	514.210	511.063	511.063	511.063	0	530.002
Locuinte, servicii si dezvoltare publica	70.02	0	0	18.000	514.210	511.063	511.063	511.063	0	530.002
Iluminat public si electrificari rurale	70.02.06	0	0	18.000	514.210	511.063	511.063	511.063	0	530.002
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Transporturi	84.02	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Transport rutier	84.02.03	0	0	1.433.060	1.067.440	1.067.370	1.067.370	1.067.370	0	1.585.521
Drumuri si poduri	84.02.03.01	0	0	1.183.760	818.140	818.139	818.139	818.139	0	1.585.521
Strazi	84.02.03.03	0	0	249.300	249.300	249.231	249.231	249.231	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	initiale	definitive					
Deficit	99.02	0	0	1.183.760	818.140	0	0	1.113.907	0	0

**PRIMAR
PATASANU STEFAN**

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**CONTABIL
VLADULESCU MIOARA**

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